

Section 6

Appendix A

Appendix A – Profit and Loss

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Prior Yr. Actual		Year 1	Year 2	Year 3
	Sales			
	Grants			
	Other			
	Total Income			
	Raw Materials			
	Carriage In			
	Direct Labour			
	Costs of Sales			
	Gross Profit			
	Other Wages/ Salaries			
	Other Staff Costs			
	Motor/Travel			
	Phone/ Post/ Stationery			
	Light/ Heat			
	Rent/ Rates			
	Repairs/ Renewals			
	Carriage Out			
	Professional Fees			
	Auditing			
	Marketing Research			
	Insurance			
	Bank Charges			
	Leasing Charges			
	Depreciation			
	Grant (Amortised)	()	()	()
	Total Costs			
	Profit/ (Loss)			